

Santa Ynez CSD Budget Calendar Fiscal Year 2023-2024

2/15/23 9:00 a.m.	Board of Directors Schedule Finance Committee Announce at Board Meeting that the Budget process will begin with a Finance Committee Meeting.
2/28/23 9:00 a.m.	Finance Committee Meeting Committee to discuss calendar for upcoming budget preparation.
3/15/23	The deadline for staff is to submit items or revisions to the operating and capital budgets.
3/22/23 4:30 p.m.	Finance Committee Budget Review Review and discuss operating and capital budgets.
4/19/23 5:30 p.m.	Board of Directors Regular Meeting Board to review staff proposed preliminary operating and capital budgets.
5/1/23	Publish Budget Notice in Newspaper (one notice two weeks prior to the meeting).
5/10/23	Include in the Board package - the proposed final operating and capital budgets.
5/17/23 or 6/15/23 5:30 p.m.	Board of Directors Regular Meeting Public reading and adoption of final operating and capital budgets.
5/31/23	Deadline for written notification of rate adjustments.
7/1/19	Rate revisions go into effect.

- Information gathering
- Meetings
- Regulatory requirements

2. FEBRUARY 2023						
M	T	W	T	F	S	S
		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28					

3. MARCH 2023						
M	T	W	T	F	S	S
		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30	31		

4. APRIL 2023						
M	T	W	T	F	S	S
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30

5. MAY 2023						
M	T	W	T	F	S	S
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8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30	31				

6. JUNE 2023						
M	T	W	T	F	S	S
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5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30		

7. JULY 2023						
M	T	W	T	F	S	S
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30