

Exhibit A

Month	Year	Value	Charge
April	2015	9992	\$5,548.14
April	2016	10280	\$5,708.03
April	2017	10678.15	\$5,929.14
April	2018	10971.87	\$6,092.23
April	2019	11268.11	\$6,256.72
April	2020	11412.67	\$6,336.98

## Schedule of Capacity Charges 2020/2021

Line No.	Development Type	Use Description	Flow (gpd)	Strength Factor	ERU Ratio	Capacity Charge
<b>Residential</b>						
1	Single Family	Dwelling	215	1.00	1.00	\$6,336.98
2	Multi-family	Dwelling, Apartment, Condominiums	215	1.00	1.00	\$6,336.98
3	Exterior Accessory Dwelling Unit	As described in Government Code Section 65852.2 (f)(2)(b)	N/A	N/A	0.74	[2]
4	Interior Accessory Dwelling Unit	As described in Government Code Section 65852.2 (e)	N/A	N/A	N/A	\$0.00
5	Mobile Home/Trailers					
	Manager Residence	Dwelling	215	1.00	1.00	\$6,336.98
7	Trailer Space	Residence or Park	215	1.00	1.00	\$6,336.98
8	Mobile Home Park Laundry	Laundry	140	1.00	0.65	\$4,126.29
	Retirement Facility					
9	Manager Residence	Dwelling	215	1.00	1.00	\$6,336.98
10	Rooms w/o Kitchens	Dwelling	100	1.00	0.47	\$2,947.92
11	Rooms w/ Kitchens	Dwelling	150	1.00	0.70	\$4,421.38
<b>Non-Residential</b>						
<b>Motel/Hotel</b>						
12	Manager Residence	Dwelling	215	1.00	1.00	\$6,336.98
13	Rooms w/o Kitchens	Guest House	100	1.00	0.47	\$2,947.92
14	Rooms w/ Kitchens	Guest House	150	1.00	0.70	\$4,421.38
15	Laundrettes, per machine	Each washing machine	160	1.00	0.74	\$4,716.47
16	Beauty & Barber Shops	Business	215	1.00	1.00	\$6,336.98
17	Each Sink Over 2	Station Chair	100	1.00	0.47	\$2,947.92
18	Gas Station w/Restroom	Business	325	1.00	1.51	\$9,579.99
19	Cocktail Lounge/Wine Tasting	Up to 50 seats	430	1.00	2.00	\$12,674.96
20	Additional Seating	Per seat	8	1.00	0.04	\$235.48
21	Market, Major	W/meat & produce dept. (first 20 DFUs)	750	1.76	6.14	\$38,908.17
22	Convenience Market	No food preparation, dry goods only	215	1.00	1.00	\$6,336.98
23	Convenience Market w/Deli	Food preparation with sinks (first 20 DFUs)	270	1.76	2.21	\$14,007.34
24	Deli	Food preparation with sinks (first 20 DFUs)	260	1.00	1.21	\$7,663.40
25	Office & Retail	Professional & Commercial Retail	215	1.00	1.00	\$6,336.98
26	Units w/o Toilets	Each unit w/central toilet facility	100	1.00	0.47	\$2,947.92
27	Restaurant Full Service	Up to 21 seats	600	1.76	4.91	\$31,126.53
28	Additional Seating - Food	Per seat	12	1.76	0.10	\$622.97
29	Additional Seating - Bar/Banquet	Per seat	8	1.00	0.04	\$235.48
30	Coffee Specialty Retail	Up to 21 seats (incl 50% outdoors)	270	1.00	1.26	\$7,958.49
31	Restaurant - Fast Food	No seating (first 20 DFUs)	240	1.76	1.96	\$12,450.41
<b>Institutional</b>						
32	Church	Base rate	215	1.00	1.00	\$6,336.98
33	Pre/Elementary School, Per Student	Per student & staff	7	1.00	0.03	\$206.32
34	High School, per Student	Per student & staff w/kitchens and showers	9	1.00	0.04	\$265.28
35	Museum	Tax exempt	215	1.00	1.00	\$6,336.98
36	Post Office	Tax exempt	215	1.00	1.00	\$6,336.98
37	Public Park	Per toilet room	500	1.00	2.33	\$14,737.61
<b>Additional Sewer Service Charges</b>						
38	Senior Living					
40	Manager Residence	Dwelling	215	1.00	1.00	\$6,336.98
40	Per Bed	Per Bed	125	1.00	0.58	\$3,675.45
	Food Service	up to 21 seats	600	1.76	4.91	\$31,114.59
	Additional Seating (per Seat)	Per Seat	12	1.76	0.10	\$633.70
41	Recovery Ranch					
42	Manager Residence	Dwelling	215	1.00	1.00	\$6,336.98
43	per Bed	Per Bed	70	1.00	0.33	\$2,063.20

## Schedule of Capacity Charges 2020/2021

Line No.	Development Type	Use Description	Flow (gpd)	Strength Factor	ERU Ratio	Capacity Charge
44	Food Service	Up to 21 seats	600	1.76	4.91	\$31,126.53
45	Additional Seating (per seat)	Per seat	12	1.76	0.10	\$622.97
46	Medical, Dental, Veterinarian					
47	Clinic or Building (per 1,000 sf)	Professional & Commercial, per 1,000 sf	300	1.15	1.60	\$10,168.65
48	Billiard/Café (per 1,000 sf)	per 1,000 sf	150	1.15	0.80	\$5,084.32
49	Food Service	Up to 21 seats	600	1.76	4.91	\$31,126.53
50	Additional Seating (per seat)	Per seat	12	1.76	0.10	\$622.97
51	Car Wash	Business	1,350	1.15	7.22	\$45,758.92
52	Cocktail Lounge with Food	Food preparation with sinks (first 20 DFUs)	430	1.76	3.52	\$22,306.18
53	Additional Seating	Per seat	8	1.76	0.07	\$415.00
54	Winery and Wine Tasting	No food preparation, dry goods only	270	1.00	1.26	\$7,958.07
55	Wine Tasting with Food	Food preparation with sinks (first 20 DFUs)	430	1.76	3.52	\$22,306.18
56	Additional Seating	Per seat	8	1.76	0.07	\$415.00

**Definitions:**

**DFUs:** The number of drainage fixture units for each type of appliance, appurtenance or fixture, as set forth in the then current California Plumbing Code.

**Base Charge:** The then current capacity fee for a single family residence.

**Strength Factor:** The Strength Factor of wastewater, as defined under Section 820(C) and as determined under Section 821 of the District's Sewer Service Cod

**Unclassified User:** Any user group or classification not shown above.

[1] For any Unclassified User, the Capacity Charge for the first 20 DFUs shall be calculated as follows.

Capacity Fee = Base Charge x Strength Factor

An Additional Fixture Charge shall be applicable to any Unclassified User which has more than 20 DFUs, calculated as follows.

Additional Fixture Charge = (number of DFUs in excess of 20 divided by 20) x Base Charge x Strength Factor

[2] For any Exterior Accessory Dwelling Unit, the Capacity Charge for the first 15 DFUs shall be calculated as follows.

Capacity Fee = Base Charge x .74

An Additional Fixture Charge shall be applicable to any Exterior Accessory Dwelling Unit which has more than 15 DFUs, calculated as follows.

Additional Fixture Charge = (number of DFUs in excess of 15 divided by 20) x Base Charge

\*The capacity fees set forth in the table above will be adjusted effective as of the first day of July of each year, commencing July 1, 2018, by an amount equal to the percentage change in the Engineering News Record Construction Cost Index National Average published for the immediately preceding April as compared to such index for April of the previous year.