

***SANTA YNEZ COMMUNITY SERVICES DISTRICT***

**MEMORANDUM**

**TO:** Board of Directors  
**FROM:** Wendy Berry, Secretary/Treasurer  
**DATE:** July 21, 2021  
**SUBJECT:** Adopt annexation fee for fiscal year 2021-2022

**Recommendation**

Approve the annexation fee for 2021-2022.

**Policy Implications**

The District Sewer Code defines the annexation fee and states how the fee is calculated.

**Fiscal Implications**

The district will realize an income from annexing new parcels into the District and from the properties that were annexed in the West side annexation. The annexation fee will change from \$1644.78 to \$1639.85 due to the annexation of 837, 843, 846 Sienna Way.

**Alternatives Considered**

None

**Discussion**

Per Sewer Code Sections 805 and 806, the annexation fee is based on the sum of all general property tax and related revenues acquired by the District during fiscal years 1972-73 through 1977-78 plus the sum of all Debt Service and related revenues collected or budgeted to be collected by the District during fiscal year 1974-75 through the fiscal year during which the annexation is approved. These sums, divided by the gross area of the original boundaries of the District (367.3) plus the acreage added thereto since 1980, shall constitute the annexation fee per gross area of the annexed property. For annexed areas zoned for more than one residential unit per acre, the charge per acre shall be multiplied by the number of zoned residential units in the acre. For annexed areas otherwise zoned, the charge shall be determined by dividing the square footage of the parcel annexed by 43,560 (the square feet in an acre).

This fee shall be in addition to other capacity, permit and inspection charges hereinafter fixed and in addition to the administration charges set forth in Section 805.

**Attachments:**

Annexation fee

**SANTA YNEZ COMMUNITY SERVICES DISTRICT**  
**ANNEXATION FEE CALCULATION**  
**2021/2022**

Fiscal Year	Revenue	Debt Service	District Boundary
1972-73	\$ 8,765.00		550 acres 2/13/06
1973-74	\$ 11,209.17		
1974-75	\$ 24,521.53	\$ 12,429.00	
1975-76	\$ 25,682.71	\$ 2,012.83	
1976-77	\$ 25,612.00	\$ 771.00	
1977-78	<u>\$ 39,446.70</u>	\$ 873.00	
1978-79	\$ 135,237.11	\$ 7,500.00	
1979-80		\$ 28,000.00	
1980-81		\$ 30,800.00	
1981-82		\$ 30,500.00	
1982-83		\$ 30,200.00	
1983-84		\$ 29,900.00	
1984-85		\$ 29,600.00	
1985-86		\$ 29,300.00	
1986-87		\$ 154,525.00	
1987-88		\$ 21,150.00	
1988-89		\$ 20,900.00	
1989-90		\$ 20,650.00	
1990-91		\$ 20,400.00	
1991-92		\$ 21,150.00	
1992-93		\$ 20,850.00	
1993-94		\$ 20,550.00	
1994-95		\$ 20,250.00	
1995-96		\$ 20,950.00	
1996-97		\$ 20,600.00	
1997-98		\$ 20,250.00	
1998-99		\$ 20,900.00	
1999-00		\$ 20,500.00	
2000-01		\$ 21,100.00	
2001-02		\$ 20,650.00	
2002-03		\$ 21,200.00	
2003-04		\$ 20,700.00	
2004-05		\$ 20,200.00	
2005-06		\$ 20,700.00	
2006-07		\$ 21,150.00	
2007-08		\$ 20,550.00	
2008-09		\$ 20,950.00	
2009-10		\$ 20,300.00	
2010-11		\$ 20,650.00	
2011-12		\$ 20,950.00	
2012-13		\$ 20,200.00	
2013-14		\$ 20,450.00	
2014-15		\$ 20,650.00	
2015-16		\$ 20,800.00	
2016-17		\$ 20,900.00	
2017-18		<u>\$ 19,950.00</u>	
		\$ 1,027,560.83	562 acres + 434.82 W
	\$ 135,237.11		
	\$ 1,027,560.83		
Hwy 246 Pump Station	\$ 478,694.99		
	<u>\$ 1,641,492.93</u>	1001	<u>\$ 1,639.85</u>
		<b>Annexation Fee</b>	<u><u>\$ 1,639.85</u></u>