

**Revised Exhibit "A-1"**  
**Effective January 1, 2024**

Schedule of Capacity Fees

User	Flow/ Unit (gpd)	Strength Factor	ERU Multiple	Capacity Fees [1]	
Classification	Class Description				
<b>Residential</b>					
Single Family	Dwelling	215	1.00	1.00	\$ 10,824.16
Multi-family	Dwelling, Apartment, Condominiums	215	1.00	1.00	\$10,824.16
Accessory Dwelling Unit	Dwelling	N/A	N/A	0.74	[2]
Mobile Home/Trailers					
Manager Residence	Dwelling	215	1.00	1.00	\$10,824.16
Trailer Space <20 ft. wide	Travel Trailer Space	160	1.00	0.74	\$8,056.17
Trailer Space	Residence or Park	215	1.00	1.00	\$10,824.16
Mobile Home Park Laundry	Laundry	140	1.00	0.65	\$7,048.09
Retirement Facility					
Manager Residence	Dwelling	215	1.00	1.00	\$10,824.16
Rooms w/o Kitchens	Dwelling	100	1.00	0.47	\$5,035.32
Rooms w/ Kitchens	Dwelling	150	1.00	0.70	\$7,552.13
<b>Non-Residential</b>					
Motel/Hotel					
Manager Residence	Dwelling	215	1.00	1.00	\$10,824.16
Rooms w/o Kitchens	Guest House	100	1.00	0.47	\$5,035.32
Rooms w/ Kitchens	Guest House	150	1.00	0.70	\$7,552.13
Laundrettes, per machine	Each washing machine	160	1.00	0.74	\$8,056.17
Beauty & Barber Shops	Business	215	1.00	1.00	\$10,824.16
Each Sink Over 2	Station Chair	100	1.00	0.47	\$5,035.32
Gas Station w/Restroom	Business	325	1.00	1.51	\$16,363.52
Cocktail Lounge	Up to 50 seats	430	1.00	2.00	\$21,650.01
Additional Seating	Per seat	8	1.00	0.04	\$402.21
Market, Major	W/meat & produce dept. (first 20 DFUs)	750	1.76	6.14	\$66,458.76
Convenience Market	No food preparation, dry goods only	215	1.00	1.00	\$10,824.16
Convenience Market w/Deli	Food preparation with sinks (first 20 DFUs)	270	1.76	2.21	\$23,925.83
Deli	Food preparation with sinks (first 20 DFUs)	260	1.00	1.21	\$13,089.80
Office & Retail	Professional & Commercial Retail	215	1.00	1.00	\$10,824.16
Units w/o Toilets	Each unit w/central toilet facility	100	1.00	0.47	\$5,035.32
Restaurant Full Service	Up to 21 seats	600	1.76	4.91	\$53,167.01
Additional Seating - Food	Per seat	12	1.76	0.10	\$1,064.09
Additional Seating - Bar/Banquet	Per seat	8	1.00	0.04	\$402.21
Coffee Specialty Retail	Up to 21 seats (incl 50% outdoors)	270	1.00	1.26	\$13,593.84
Restaurant - Fast Food	No seating (first 20 DFUs)	240	1.76	1.96	\$21,266.46
YMCA [3]					
<b>Institutional</b>					
Church	Base rate	215	1.00	1.00	\$10,824.16
Pre/Elementary School, Per Student	Per student & staff	7	1.00	0.03	\$324.15
High School, per Student	Per student & staff w/kitchens and showers	9	1.00	0.04	\$453.13
Museum	Tax exempt	215	1.00	1.00	\$10,824.16
Post Office	Tax exempt	215	1.00	1.00	\$10,824.16
Public Park	Per toilet room	500	1.00	2.33	\$25,173.21
<b>Miscellaneous</b>					
Senior Living					
Manager Residence	Dwelling	215	1.00	1.00	\$10,824.16
Per Bed	Per Bed	125	1.00	0.58	\$6,293.11
Food Service	Up to 21 seats	600	1.76	4.91	\$53,167.01
Additional Seating (per seat)	Per seat	12	1.76	0.10	\$1,064.09
Recovery Ranch					
Manager Residence	Dwelling	215	1.00	1.00	\$10,824.16
Per Bed	Per Bed	70	1.00	0.33	\$3,524.14
Food Service	Up to 21 seats	600	1.76	4.91	\$53,167.01
Additional Seating (per seat)	Per seat	12	1.76	0.10	\$1,064.09
Medical, Dental, Veterinarian					
Clinic or Building (per 1,000 sf)	Professional & Commercial, per 1,000 sf	300	1.15	1.60	\$17,369.00
Billiard/Café (per 1,000 sf)	per 1,000 sf	150	1.15	0.80	\$8,684.50
Food Service	Up to 21 seats	600	1.76	4.91	\$53,167.01
Additional Seating (per seat)	Per seat	12	1.76	0.10	\$1,064.09
Cocktail Lounge with Food	Food preparation with sinks (first 20 DFUs)	430	1.76	3.52	\$38,101.03
Additional Seating	Per seat	8	1.76	0.07	\$708.86
Car Wash	Business	1,350	1.15	7.22	\$78,160.48
Winery and Wine Tasting	No food preparation, dry goods only	270	1.00	1.26	\$13,593.13
Wine Tasting with Food	Food preparation with sinks (first 20 DFUs)	430	1.76	3.52	\$38,101.03
Additional Seating	Per seat	8	1.76	0.07	\$708.86