

SANTA YNEZ COMMUNITY SERVICES DISTRICT

MEMORANDUM

TO: Board of Directors
FROM: Wendy Berry, Secretary/Treasurer
DATE: June 15, 2022
SUBJECT: Approve annexation fee for fiscal year 2022-2023

Recommendation

Approve the annexation fee for 2022-2023.

Policy Implications

The District Sewer Code defines the annexation fee and states how the fee is calculated.

Fiscal Implications

The district will realize an income from annexing new parcels into the District and from the properties that were annexed in the West side annexation. The annexation fee will \$1639.85. As the properties connect to sewer, each parcel will pay an annexation fee, if not previously paid.

Alternatives Considered

None

Discussion

Per Sewer Code Sections 805 and 806, the annexation fee is based on the sum of all general property tax and related revenues acquired by the District during fiscal years 1972-73 through 1977-78 plus the sum of all Debt Service and related revenues collected or budgeted to be collected by the District during fiscal year 1974-75 through the fiscal year during which the annexation is approved. These sums, divided by the gross area of the original boundaries of the District (367.3) plus the acreage added thereto since 1980, shall constitute the annexation fee per gross area of the annexed property. For annexed areas zoned for more than one residential unit per acre, the charge per acre shall be multiplied by the number of zoned residential units in the acre. For annexed areas otherwise zoned, the charge shall be determined by dividing the square footage of the parcel annexed by 43,560 (the square feet in an acre). No new acreage has been added.

This fee shall be in addition to other capacity, permit and inspection charges hereinafter fixed and in additional to the administration charges set forth in Section 805.

Attachments:

Annexation fee

SANTA YNEZ COMMUNITY SERVICES DISTRICT
ANNEXATION FEE CALCULATION
2022/2023

Fiscal Year	Revenue	Debt Service	District Boundary
1972-73	\$ 8,765.00		550 acres 2/13/06
1973-74	\$ 11,209.17		
1974-75	\$ 24,521.53	\$ 12,429.00	
1975-76	\$ 25,682.71	\$ 2,012.83	
1976-77	\$ 25,612.00	\$ 771.00	
1977-78	\$ 39,446.70	\$ 873.00	
1978-79	\$ 135,237.11	\$ 7,500.00	
1979-80		\$ 28,000.00	
1980-81		\$ 30,800.00	
1981-82		\$ 30,500.00	
1982-83		\$ 30,200.00	
1983-84		\$ 29,900.00	
1984-85		\$ 29,600.00	
1985-86		\$ 29,300.00	
1986-87		\$ 154,525.00	
1987-88		\$ 21,150.00	
1988-89		\$ 20,900.00	
1989-90		\$ 20,650.00	
1990-91		\$ 20,400.00	
1991-92		\$ 21,150.00	
1992-93		\$ 20,850.00	
1993-94		\$ 20,550.00	
1994-95		\$ 20,250.00	
1995-96		\$ 20,950.00	
1996-97		\$ 20,600.00	
1997-98		\$ 20,250.00	
1998-99		\$ 20,900.00	
1999-00		\$ 20,500.00	
2000-01		\$ 21,100.00	
2001-02		\$ 20,650.00	
2002-03		\$ 21,200.00	
2003-04		\$ 20,700.00	
2004-05		\$ 20,200.00	
2005-06		\$ 20,700.00	
2006-07		\$ 21,150.00	
2007-08		\$ 20,550.00	
2008-09		\$ 20,950.00	
2009-10		\$ 20,300.00	
2010-11		\$ 20,650.00	
2011-12		\$ 20,950.00	
2012-13		\$ 20,200.00	
2013-14		\$ 20,450.00	
2014-15		\$ 20,650.00	
2015-16		\$ 20,800.00	
2016-17		\$ 20,900.00	
2017-18		\$ 19,950.00	
		\$ 1,027,560.83	562 acres + 434.82 Wc
	\$ 135,237.11		
	\$ 1,027,560.83		
Hwy 246 Pump Station	\$ 478,694.99		
	\$ 1,641,492.93	1001	\$ 1,639.85
		Annexation Fee	\$ 1,639.85