

Revised Exhibit "A-1"
Effective January 1, 2026

Schedule of Capacity Fees					
User		Flow/	Strength	ERU	Capacity
Classification	Class Description	Unit (gpd)	Factor	Multiple	Fees [1]
Residential					
Single Family	Dwelling	215	1.00	1.00	\$ 11,286.61
Multi-family	Dwelling, Apartment, Condominiums	215	1.00	1.00	\$ 11,286.61
Accessory Dwelling Unit	Dwelling	N/A	N/A	0.74	\$ 8,352.09
Mobile Home/Trailers					
Manager Residence	Dwelling	215	1.00	1.00	\$ 11,286.61
Trailer Space <20 ft. wide	Travel Trailer Space	160	1.00	0.74	\$ 8,400.37
Trailer Space	Residence or Park	215	1.00	1.00	\$ 11,286.61
Mobile Home Park Laundry	Laundry	140	1.00	0.65	\$ 7,349.21
Retirement Facility					
Manager Residence	Dwelling	215	1.00	1.00	\$ 11,286.61
Rooms w/o Kitchens	Dwelling	100	1.00	0.47	\$ 5,250.45
Rooms w/ Kitchens	Dwelling	150	1.00	0.70	\$ 7,874.79
Non-Residential					
Motel/Hotel					
Manager Residence	Dwelling	215	1.00	1.00	\$ 11,286.61
Rooms w/o Kitchens	Guest House	100	1.00	0.47	\$ 5,250.45
Rooms w/ Kitchens	Guest House	150	1.00	0.70	\$ 7,874.79
Laundrettes, per machine	Each washing machine	160	1.00	0.74	\$ 8,400.37
Beauty & Barber Shops	Business	215	1.00	1.00	\$ 11,286.61
Each Sink Over 2	Station Chair	100	1.00	0.47	\$ 5,250.45
Gas Station w/Restroom	Business	325	1.00	1.51	\$ 17,062.64
Cocktail Lounge	Up to 50 seats	430	1.00	2.00	\$ 22,574.99
Additional Seating	Per seat	8	1.00	0.04	\$ 419.40
Market, Major	W/meat & produce dept. (first 20 DFUs)	750	1.76	6.14	\$ 69,298.16
Convenience Market	No food preparation, dry goods only	215	1.00	1.00	\$ 11,286.61
Convenience Market w/Deli	Food preparation with sinks (first 20 DFUs)	270	1.76	2.21	\$ 24,948.04
Deli	Food preparation with sinks (first 20 DFUs)	260	1.00	1.21	\$ 13,649.05
Office & Retail	Professional & Commercial Retail	215	1.00	1.00	\$ 11,286.61
Units w/o Toilets	Each unit w/central toilet facility	100	1.00	0.47	\$ 5,250.45
Restaurant Full Service	Up to 21 seats	600	1.76	4.91	\$ 55,438.52
Additional Seating - Food	Per seat	12	1.76	0.10	\$ 1,109.55
Additional Seating - Bar/Banquet	Per seat	8	1.00	0.04	\$ 419.40
Coffee Specialty Retail	Up to 21 seats (incl 50% outdoors)	270	1.00	1.26	\$ 14,174.62
Restaurant - Fast Food	No seating (first 20 DFUs)	240	1.76	1.96	\$ 22,175.06
YMCA [3]					
Institutional					
Church	Base rate	215	1.00	1.00	\$ 11,286.61
Pre/Elementary School, Per Student	Per student & staff	7	1.00	0.03	\$ 338.00
High School, per Student	Per student & staff w/kitchens and showers	9	1.00	0.04	\$ 472.49
Museum	Tax exempt	215	1.00	1.00	\$ 11,286.61
Post Office	Tax exempt	215	1.00	1.00	\$ 11,286.61
Public Park	Per toilet room	500	1.00	2.33	\$ 26,248.71
Miscellaneous					
Senior Living					
Manager Residence	Dwelling	215	1.00	1.00	\$ 11,286.61
Per Bed	Per Bed	125	1.00	0.58	\$ 6,561.98
Food Service	Up to 21 seats	600	1.76	4.91	\$ 55,438.52
Additional Seating (per seat)	Per seat	12	1.76	0.10	\$ 1,109.55
Recovery Ranch					
Manager Residence	Dwelling	215	1.00	1.00	\$ 11,286.61
Per Bed	Per Bed	70	1.00	0.33	\$ 3,674.71
Food Service	Up to 21 seats	600	1.76	4.91	\$ 55,438.52
Additional Seating (per seat)	Per seat	12	1.76	0.10	\$ 1,109.55
Medical, Dental, Veterinarian					
Clinic or Building (per 1,000 sf)	Professional & Commercial, per 1,000 sf	300	1.15	1.60	\$ 18,111.07
Billiard/Café (per 1,000 sf)	per 1,000 sf	150	1.15	0.80	\$ 9,055.54
Food Service	Up to 21 seats	600	1.76	4.91	\$ 55,438.52
Additional Seating (per seat)	Per seat	12	1.76	0.10	\$ 1,109.55
Cocktail Lounge with Food	Food preparation with sinks (first 20 DFUs)	430	1.76	3.52	\$ 39,728.87
Additional Seating	Per seat	8	1.76	0.07	\$ 739.14
Car Wash	Business	1,350	1.15	7.22	\$ 81,499.82
Winery and Wine Tasting	No food preparation, dry goods only	270	1.00	1.26	\$ 14,173.88
Wine Tasting with Food	Food preparation with sinks (first 20 DFUs)	430	1.76	3.52	\$ 39,728.87
Additional Seating	Per seat	8	1.76	0.07	\$ 739.14