

Santa Ynez Community Services District

| Description | Existing Rates | Projected for Fiscal Year Ending June 30 | | | | |
|---|----------------|--|-----------|-----------|-----------|-----------|
| | | 2027 | 2028 | 2029 | 2030 | 2031 |
| Monthly Fixed Charge: | | | | | | |
| Residential Fixed Charges: | | | | | | |
| Single Family | \$ 90.56 | \$ 92.42 | \$ 94.73 | \$ 97.10 | \$ 99.53 | \$ 102.02 |
| Multi-family | \$ 90.56 | \$ 92.42 | \$ 94.73 | \$ 97.10 | \$ 99.53 | \$ 102.02 |
| Second Unit/Studios | \$ 67.41 | \$ 68.78 | \$ 70.52 | \$ 72.28 | \$ 74.09 | \$ 75.94 |
| Mobile Home/Trailers | | | | | | |
| Manager Residence | \$ 90.56 | \$ 92.42 | \$ 94.73 | \$ 97.10 | \$ 99.53 | \$ 102.02 |
| Trailer Space | \$ 90.56 | \$ 92.42 | \$ 94.73 | \$ 97.10 | \$ 99.53 | \$ 102.02 |
| Mobile Home Park Laundry | \$ 58.96 | \$ 60.18 | \$ 61.69 | \$ 63.23 | \$ 64.81 | \$ 66.43 |
| Retirement Facility | | | | | | |
| Manager Residence | \$ 90.56 | \$ 92.42 | \$ 94.73 | \$ 97.10 | \$ 99.53 | \$ 102.02 |
| Rooms w/o Kitchens | \$ 42.14 | \$ 42.99 | \$ 44.06 | \$ 45.16 | \$ 46.29 | \$ 47.45 |
| Rooms w/ Kitchens | \$ 63.18 | \$ 64.48 | \$ 66.09 | \$ 67.75 | \$ 69.44 | \$ 71.18 |
| Non-Residential Fixed Charges: | | | | | | |
| Motel/Hotel | | | | | | |
| Manager Residence | \$ 90.56 | \$ 92.42 | \$ 94.73 | \$ 97.10 | \$ 99.53 | \$ 102.02 |
| Rooms w/o Kitchens | \$ 42.14 | \$ 42.99 | \$ 44.06 | \$ 45.16 | \$ 46.29 | \$ 47.45 |
| Rooms w/ Kitchens | \$ 63.18 | \$ 64.48 | \$ 66.09 | \$ 67.74 | \$ 69.44 | \$ 71.17 |
| Launderettes, per machine | \$ 67.41 | \$ 68.78 | \$ 70.50 | \$ 72.26 | \$ 74.07 | \$ 75.92 |
| Beauty & Barber Shops | \$ 90.56 | \$ 92.42 | \$ 94.73 | \$ 97.10 | \$ 99.53 | \$ 102.02 |
| Each Sink Over 2 | \$ 42.14 | \$ 42.99 | \$ 44.06 | \$ 45.16 | \$ 46.29 | \$ 47.45 |
| Gas Station w/Restroom | \$ 136.91 | \$ 139.71 | \$ 143.20 | \$ 146.78 | \$ 150.45 | \$ 154.21 |
| Cocktail Lounge | \$ 181.12 | \$ 184.84 | \$ 189.46 | \$ 194.20 | \$ 199.05 | \$ 204.03 |
| Additional Seating | \$ 3.37 | \$ 3.44 | \$ 3.52 | \$ 3.61 | \$ 3.70 | \$ 3.80 |
| Market, Major | \$ 556.02 | \$ 567.42 | \$ 581.61 | \$ 596.15 | \$ 611.05 | \$ 626.33 |
| Convenience Market | \$ 90.56 | \$ 92.42 | \$ 94.73 | \$ 97.10 | \$ 99.53 | \$ 102.02 |
| Convenience Market w/Deli | \$ 200.17 | \$ 204.27 | \$ 209.38 | \$ 214.61 | \$ 219.98 | \$ 225.48 |
| Deli | \$ 109.51 | \$ 111.76 | \$ 114.56 | \$ 117.42 | \$ 120.36 | \$ 123.37 |
| Office & Retail | \$ 90.56 | \$ 92.42 | \$ 94.73 | \$ 97.10 | \$ 99.53 | \$ 102.02 |
| Units w/o Toilets | \$ 42.14 | \$ 42.99 | \$ 44.06 | \$ 45.16 | \$ 46.29 | \$ 47.45 |
| Restaurant Full Service | \$ 444.81 | \$ 453.94 | \$ 465.29 | \$ 476.92 | \$ 488.84 | \$ 501.06 |
| Additional Seating - Food | \$ 8.90 | \$ 9.08 | \$ 9.31 | \$ 9.54 | \$ 9.78 | \$ 10.02 |
| Additional Seating - Bar/Banquet | \$ 3.37 | \$ 3.44 | \$ 3.52 | \$ 3.61 | \$ 3.70 | \$ 3.80 |
| Coffee Specialty Retail | \$ 113.74 | \$ 116.06 | \$ 118.97 | \$ 121.94 | \$ 124.99 | \$ 128.11 |
| Restaurant - Fast Food | \$ 177.92 | \$ 181.58 | \$ 186.11 | \$ 190.77 | \$ 195.54 | \$ 200.42 |
| YMCA ^[1] | -- | -- | -- | -- | -- | -- |
| Institutional Fixed Charges: | | | | | | |
| Church | \$ 90.56 | \$ 92.42 | \$ 94.73 | \$ 97.10 | \$ 99.53 | \$ 102.02 |
| Pre/Elementary School, Per Student | \$ 2.72 | \$ 3.01 | \$ 3.08 | \$ 3.16 | \$ 3.24 | \$ 3.32 |
| High School, per Student | \$ 3.79 | \$ 3.87 | \$ 3.97 | \$ 4.06 | \$ 4.17 | \$ 4.27 |
| Museum | \$ 90.56 | \$ 92.42 | \$ 94.73 | \$ 97.10 | \$ 99.53 | \$ 102.02 |
| Post Office | \$ 90.56 | \$ 92.42 | \$ 94.73 | \$ 97.10 | \$ 99.53 | \$ 102.02 |
| Public Park | \$ 210.62 | \$ 214.93 | \$ 220.31 | \$ 225.81 | \$ 231.46 | \$ 237.25 |
| Additional Wastewater Service Fixed Charges: | | | | | | |
| Senior Living | | | | | | |
| Manager Residence | \$ 90.56 | \$ 92.42 | \$ 94.73 | \$ 97.10 | \$ 99.53 | \$ 102.02 |
| Per Bed | \$ 52.65 | \$ 53.97 | \$ 55.32 | \$ 56.70 | \$ 58.12 | \$ 59.57 |

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| Description | Existing Rates | Projected for Fiscal Year Ending June 30 | | | | |
|-----------------------------------|----------------|--|-----------|-----------|-----------|-----------|
| | | 2027 | 2028 | 2029 | 2030 | 2031 |
| Monthly Fixed Charge: | | | | | | |
| Food Service | \$ 444.81 | \$ 453.94 | \$ 465.29 | \$ 476.92 | \$ 488.84 | \$ 501.06 |
| Additional Seating (per seat) | \$ 8.90 | \$ 9.08 | \$ 9.31 | \$ 9.54 | \$ 9.78 | \$ 10.02 |
| Medical, Dental, Veterinarian | | | | | | |
| Clinic or Building (per 1,000 sf) | \$ 145.31 | \$ 148.30 | \$ 152.01 | \$ 155.81 | \$ 159.71 | \$ 163.70 |
| Billiard/Café (per 1,000 sf) | \$ 72.66 | \$ 74.15 | \$ 76.01 | \$ 77.91 | \$ 79.85 | \$ 81.85 |
| Food Service | \$ 444.81 | \$ 453.94 | \$ 465.29 | \$ 476.92 | \$ 488.84 | \$ 501.06 |
| Additional Seating (per seat) | \$ 8.90 | \$ 9.08 | \$ 9.31 | \$ 9.54 | \$ 9.78 | \$ 10.02 |
| Cocktail Lounge with Food | \$ 181.12 | \$ 184.84 | \$ 189.46 | \$ 194.20 | \$ 199.05 | \$ 204.03 |
| Additional Seating | \$ 3.37 | \$ 3.44 | \$ 3.52 | \$ 3.61 | \$ 3.70 | \$ 3.80 |
| Car Wash | \$ 653.92 | \$ 670.27 | \$ 687.03 | \$ 704.20 | \$ 721.81 | \$ 739.85 |
| Winery and Wine Tasting | \$ 113.74 | \$ 116.06 | \$ 118.97 | \$ 121.94 | \$ 124.99 | \$ 128.11 |

Note:

[1] Annual sewer charges are calculated by payment agreement based on flow.