

Table 4
Current Monthly Sewer Service Charges

User Classification	Flow/ Unit	Strength Factor	ERU Multiple	Current Charges
	gpd			
Residential Fixed Charges				
Single Family	215	1.00	1.00	\$63.78
Multi-family	215	1.00	1.00	\$63.78
Second Unit/Studios	160	1.00	0.74	\$47.47
Mobile Home/Trailers				
Manager Residence	215	1.00	1.00	\$63.78
Trailer Space <20 ft. wide	160	1.00	0.74	\$47.47
Trailer Space >20 ft. wide	215	1.00	1.00	\$63.78
Mobile Home Park Laundry	140	1.00	0.65	\$41.53
Retirement Facility				
Manager Residence	215	1.00	1.00	\$63.78
Rooms w/o Kitchens	100	1.00	0.47	\$29.67
Rooms w/ Kitchens	150	1.00	0.70	\$44.50
Non-Residential Fixed Charges				
Motel/Hotel				
Manager Residence	215	1.00	1.00	\$63.78
Rooms w/o Kitchens	100	1.00	0.47	\$29.67
Rooms w/ Kitchens	150	1.00	0.70	\$44.50
Laundrettes, per machine	160	1.00	0.74	\$47.47
Beauty & Barber Shops	215	1.00	1.00	\$63.78
Each Sink Over 2	100	1.00	0.47	\$29.67
Gas Station w/Restroom	325	1.00	1.51	\$96.42
Cocktail Lounge/Wine Tasting	430	1.00	2.00	\$127.57
Additional Seating	8	1.00	0.04	\$2.37
Market, Major	750	1.76	6.14	\$391.60
Convenience Market	215	1.00	1.00	\$63.78
Convenience Market w/Deli	270	1.76	2.21	\$140.98
Deli	260	1.00	1.21	\$77.13
Office & Retail	215	1.00	1.00	\$63.78
Units w/o Toilets	100	1.00	0.47	\$29.67
Restaurant Full Service	600	1.76	4.91	\$313.28
Additional Seating - Food	12	1.76	0.10	\$6.27
Additional Seating - Bar/Banquet	8	1.00	0.04	\$2.37

Coffee Specialty Retail	270	1.00	1.26	\$80.10
Restaurant - Fast Food	240	1.76	1.96	\$125.31
YMCA [1]				
Institutional				
Church	215	1.00	1.00	\$63.78
Pre/Elementary School, Per Student	7	1.00	0.03	\$1.91
High School, per Student	9	1.00	0.04	\$2.67
Museum	215	1.00	1.00	\$63.78
Post Office	215	1.00	1.00	\$63.78
Public Park	500	1.00	2.33	\$148.33

[1] The YMCA has a payment agreement based on annual flow.

2020-2021 Monthly Sewer Service Charges

User Classification	Flow/ Unit (gpd)	Unit of Measure	Strength Factor	ERU Multiple	Current FY 2020-21
Residential Fixed Charges [1]					
Single Family	215		1.00	1.00	\$76.67
Multi-family	215		1.00	1.00	\$76.67
Second Unit/Studios	160		1.00	0.74	\$57.06
Mobile Home/Trailers					
Manager Residence	215		1.00	1.00	\$76.67
Trailer Space	215	space	1.00	1.00	\$76.67
Mobile Home Park Laundry	140		1.00	0.65	\$49.92
Retirement Facility					
Manager Residence	215		1.00	1.00	\$76.67
Rooms w/o Kitchens	100	room	1.00	0.47	\$35.67
Rooms w/ Kitchens	150	room	1.00	0.70	\$53.49
Non-Residential Fixed Charges					
Motel/Hotel					
Manager Residence	215		1.00	1.00	\$76.67
Rooms w/o Kitchens	100	room	1.00	0.47	\$35.67
Rooms w/ Kitchens	150	room	1.00	0.70	\$53.49
Laundrettes, per machine	160	machine	1.00	0.74	\$57.06
Beauty & Barber Shops	215		1.00	1.00	\$76.67
Each Sink Over 2	100	sink	1.00	0.47	\$35.67
Gas Station w/Restroom	325		1.00	1.51	\$115.91
Cocktail Lounge	430		1.00	2.00	\$153.35
Additional Seating	8	seat	1.00	0.04	\$2.85
Market, Major	750		1.76	6.14	\$470.74
Convenience Market	215		1.00	1.00	\$76.67
Convenience Market w/Deli	270		1.76	2.21	\$169.47
Deli	260		1.00	1.21	\$92.72
Office & Retail	215		1.00	1.00	\$76.67
Units w/o Toilets	100		1.00	0.47	\$35.67
Restaurant Full Service	600		1.76	4.91	\$376.59
Additional Seating - Food	12	seat	1.76	0.10	\$7.54
Additional Seating - Bar/Banquet	8	seat	1.00	0.04	\$2.85
Coffee Specialty Retail	270		1.00	1.26	\$96.29
Restaurant - Fast Food	240		1.76	1.96	\$150.64
YMCA [2]					-
Institutional					
Church	215		1.00	1.00	\$76.67
Pre/Elementary School, Per Stude	7	student	1.00	0.03	\$2.30

High School, per Student	9	student	1.00	0.04	\$3.21
Museum	215		1.00	1.00	\$76.67
Post Office	215		1.00	1.00	\$76.67
Public Park	500		1.00	2.33	\$178.31
Additional Sewer Service Charges					
Senior Living					
Manager Residence	215		1.00	1.00	\$76.67
per Bed	125	bed	1.00	0.58	\$44.58
Food Service	600		1.76	4.91	\$376.59
Additional Seating (per seat)	12	seat	1.76	0.10	\$7.54
Recovery Ranch					
Manager Residence	215		1.00	1.00	\$76.67
per Bed	70	bed	1.00	0.33	\$24.96
Food Service	600		1.76	4.91	\$376.59
Additional Seating (per seat)	12	seat	1.76	0.10	\$7.54
Medical, Dental, Veterinarian					
Clinic or Building (per 1,000 sf)	300	1,000 sf	1.15	1.60	\$123.03
Billiard/Café (per 1,000 sf)	150	1,000 sf	1.15	0.80	\$61.51
Food Service	600		1.76	4.91	\$376.59
Additional Seating (per seat)	12	seat	1.76	0.10	\$7.54
Cocktail Lounge with Food	430		1.76	3.52	\$269.88
Additional Seating	8	seat	1.76	0.07	\$5.02
Car Wash	1,350	1.15	1.15	7.22	\$553.63
Winery and Wine Tasting	270		1.00	1.26	\$96.29
Wine Tasting with Food	430		1.76	3.52	\$269.88
Additional Seating	8		1.76	0.07	\$5.02

[1] All sewer service charges are effective July 1.

[2] The YMCA has a payment agreement based on annual flow.

Calculation of SFR Capacity Charge

Date		ENR-CCI	Capacity
Month	Year	Value	Charge
April	2011	9027	\$5,012.32
April	2012	9273	\$5,148.91
April	2013	9484	\$5,266.07
April	2014	9750	\$5,413.77
April	2015	9992	\$5,548.14

Schedule of Capacity Charges

Line No.	Development Type	Use Description	Flow (gpd)	Strength Factor	ERU Ratio	Capacity Charge
Residential						
1	Single Family	Dwelling	215	1.00	1.00	5,708.02
2	Multi-family	Dwelling, Apartment, Condominiums	215	1.00	1.00	5,708.02
3	Second Unit/Studios	Dwelling, Studio, 1 and 2 bedroom Unit w/o laundry	160	1.00	0.74	4,248.35
4	Mobile Home/Trailers					
	Manager Residence	Dwelling	215	1.00	1.00	5,708.02
6	Trailer Space	Residence or Park	215	1.00	1.00	5,708.02
7	Mobile Home Park Laundry	Laundry	140	1.00	0.65	3,716.75
Retirement Facility						
8	Manager Residence	Dwelling	215	1.00	1.00	5,708.02
9	Rooms w/o Kitchens	Dwelling	100	1.00	0.47	2,655.34
10	Rooms w/ Kitchens	Dwelling	150	1.00	0.70	3,982.55
Non-Residential						
Motel/Hotel						
11	Manager Residence	Dwelling	215	1.00	1.00	5,708.02
12	Rooms w/o Kitchens	Guest House	100	1.00	0.47	2,655.34
13	Rooms w/ Kitchens	Guest House	150	1.00	0.70	3,982.55
14	Laundrettes, per machine	Each washing machine	160	1.00	0.74	4,248.35
15	Beauty & Barber Shops	Business	215	1.00	1.00	5,708.02
16	Each Sink Over 2	Station Chair	100	1.00	0.47	2,655.34
17	Gas Station w/Restroom	Business	325	1.00	1.51	8,629.15
18	Cocktail Lounge/Wine Tasting	Up to 50 seats	430	1.00	2.00	11,416.94
19	Additional Seating	Per seat	8	1.00	0.04	212.10
20	Market, Major	W/meat & produce dept. (first 20 DFUs)	750	1.76	6.14	34,046.43
21	Convenience Market	No food preparation, dry goods only	215	1.00	1.00	5,708.02
22	Convenience Market w/Deli	Food preparation with sinks (first 20 DFUs)	270	1.76	2.21	12,617.07
23	Deli	Food preparation with sinks (first 20 DFUs)	260	1.00	1.21	6,902.79
24	Office & Retail	Professional & Commercial Retail	215	1.00	1.00	5,708.02
25	Units w/o Toilets	Each unit w/central toilet facility	100	1.00	0.47	2,655.34
26	Restaurant Full Service	Up to 21 seats	600	1.76	4.91	28,037.14
27	Additional Seating - Food	Per seat	12	1.76	0.10	561.14
28	Additional Seating - Bar/Banquet	Per seat	8	1.00	0.04	212.10
29	Coffee Specialty Retail	Up to 21 seats (incl 50% outdoors)	270	1.00	1.26	7,168.59
30	Restaurant - Fast Food	No seating (first 20 DFUs)	240	1.76	1.96	11,214.68
Institutional						
31	Church	Base rate	215	1.00	1.00	\$5,708.02
32	Pre/Elementary School, Per Student	Per student & staff	7	1.00	0.03	\$185.84
33	High School, per Student	Per student & staff w/kitchens and showers	9	1.00	0.04	\$238.95
34	Museum	Tax exempt	215	1.00	1.00	\$5,708.02
35	Post Office	Tax exempt	215	1.00	1.00	\$5,708.02
36	Public Park	Per toilet room	500	1.00	2.33	\$13,274.86

37	Additional Sewer Service Charges					
38	Senior Living					
39	Manager Residence	Dwelling	215	1.00	1.00	\$5,708.02
40	per Bed	Per Bed	125	1.00	0.58	\$3,318.62

Schedule of Capacity Charges

Line No.	Development Type	Use Description	Flow (gpd)	Strength Factor	ERU Ratio	Capacity Charge
41	Recovery Ranch					
42	Manager Residence	Dwelling	215	1.00	1.00	\$5,708.02
43	per Bed	Per Bed	70	1.00	0.33	\$1,858.42
44	Food Service	Up to 21 seats	600	1.76	4.91	\$28,037.13
45	Additional Seating (per seat)	Per seat	12	1.76	0.10	\$561.14
46	Medical, Dental, Veterinarian					
47	Clinic or Building (per 1,000 sf)	Professional & Commercial, per 1,000 sf	300	1.15	1.60	\$9,159.38
48	Billiard/Café (per 1,000 sf)	per 1,000 sf	150	1.15	0.80	\$4,579.69
49	Food Service	Up to 21 seats	600	1.76	4.91	\$28,037.14
50	Additional Seating (per seat)	Per seat	12	1.76	0.10	\$561.14
51	Car Wash	Business	1,350	1.15	7.22	\$41,217.22
52	Cocktail Lounge with Food	Food preparation with sinks (first 20 DFUs)	430	1.76	3.52	\$20,092.23
53	Additional Seating	Per seat	8	1.76	0.07	\$373.81
54	Winery and Wine Tasting	No food preparation, dry goods only	270	1.00	1.26	\$7,168.21
55	Wine Tasting with Food	Food preparation with sinks (first 20 DFUs)	430	1.76	3.52	\$20,092.23
56	Additional Seating	Per seat	8	1.76	0.07	\$373.81

Santa Ynez Community Services District
Annexation Fee Calculation
FY 2108/19

	Fiscal Year	Revenue	Debt Service	District Boundary
1,972.00				
1,973.00	1972-73	\$8,765.00		550 acres 2/13/06
1,974.00	1973-74	11,209.17		
1,975.00	1974-75	24,521.53	12,429.00	
1,976.00	1975-76	25,682.71	2,012.83	
1,977.00	1976-77	25,612.00	771.00	
1,978.00	1977-78	39,446.70	873.00	
1,979.00	1978-79		7,500.00	
1,980.00	1979-80		28,000.00	
1,981.00	1980-81		30,800.00	
1,982.00	1981-82		30,500.00	
1,983.00	1982-83		30,200.00	
1,984.00	1983-84		29,900.00	
1,985.00	1984-85		29,600.00	
1,986.00	1985-86		29,300.00	
1,987.00	1986-87		154,525.00	
1,988.00	1987-88		21,150.00	
1,989.00	1988-89		20,900.00	
1,990.00	1989-90		20,650.00	
1,991.00	1990-91		20,400.00	
1,992.00	1991-92		21,150.00	
1,993.00	1992-93		20,850.00	
1,994.00	1993-94		20,550.00	
1,995.00	1994-95		20,250.00	
1,996.00	1995-96		20,950.00	
1,997.00	1996-97		20,600.00	
1,998.00	1997-98		20,250.00	
1,999.00	1998-99		20,900.00	
2,000.00	1999-00		20,500.00	
2,001.00	2000-01		21,100.00	
2,002.00	2001-02		20,650.00	
2,003.00	2002-03		21,200.00	
2,004.00	2003-04		20,700.00	
2,005.00	2004-05		20,200.00	
2,006.00	2005-06		20,700.00	
2,007.00	2006-07		21,150.00	
2,008.00	2007-08		20,550.00	
2,009.00	2008-09		20,950.00	
2,010.00	2009-10		20,300.00	
2,011.00	2010-11		20,650.00	
2,012.00	2011-12		20,950.00	
2,013.00	2012-13		20,200.00	
2,014.00	2013-14		20,450.00	
2,015.00	2014-15		20,650.00	
2,016.00	2015-16		20,800.00	
		\$135,237.11	\$986,710.83	

Table 14
Annexation Fee Calculation

Description	Cost	Acreage	Annexation Fee
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Revenue	\$135,237.11		
Debt Service	986,710.83		
HWY 246 Lift Station	478,694.99		
Total	\$1,600,642.93	995	\$1,608.69